

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814
(916) 445-4622



August 15, 1983

ALL-COUNTY LETTER NO. 83-82

TO: ALL COUNTY WELFARE DIRECTORS

SUBJECT: 1983/84 IN-HOME SUPPORTIVE SERVICES ALLOCATIONS

REFERENCE:

The Budget Act of 1983 provided \$280,072,228 in state and federal funds to operate the IHSS Program in fiscal year 1983/84. When augmented by mandatory county matching funds (\$2,731,347), a total of \$282,803,575 becomes available for the purchase of IHSS. This amount, less a small reserve, is being allocated to the 58 counties. Included in the total available funds is \$8,282,889, which is specifically earmarked for an increase in provider wages and benefits. These funds can be used for no other purpose. An additional \$5,835,000 was appropriated for the requirements of AB 3028, individual provider payrolling.

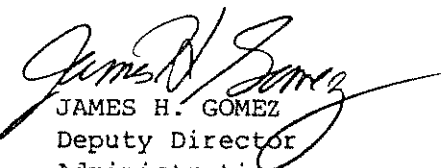
The attached schedule displays the component parts of each county's allocation. The allocation methodology was based on an individual assessment of each county's potential need, considering funding constraints, and is briefly described as follows:

1. 1982/83 expenditures (projected where actuals unknown) were adjusted for anomalies (e.g., irregular pay periods) and annualized for base amounts.
2. The remaining funds were disbursed based on each county's IHSS caseload which was weighted for growth.
3. The provider wage and benefit amount was distributed based on 3% of items 1 and 2 above.

In accordance with the provisions of Chapter 69, Statutes of 1981, the 100% federal and state funding available for the IHSS Program is limited to the total expenditures in FY 80/81. The 100% funding level has been established at \$255,490,103; and this amount is reflected in the FY 83/84 allocation. Each county's share of these funds is indicated on the attached schedule.

The total allocation (Column 1 of the attached schedule) should be utilized as the basis for your 1983/84 IHSS County Plan (see ACL 83-74). It should be noted that the 3 percent cost-of-living adjustment (Column 5) is included in the total allocation. However, use of these funds is limited to providing an increase in provider wages and benefits.

If you have any questions regarding the allocations, contact County Administrative Expense Control at (916) 322-5802. Questions concerning the county plans should be referred to the Adult Services Program Control Bureau at (916) 322-6320.



JAMES H. GOMEZ
Deputy Director
Administration

Attachment

cc: CWDA